

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
July 2022	Leisure Operator Introduction and Presentation	Portfolio Holder - Health & Well-Being	Director (Support Services & Strategy)	Lynda Pincombe, Specialist (Strategic Planning)	District Executive
July 2022	Capital & Revenue Budget Outturn reports for Quarter 4	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
July 2022	Capital Programme Update	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
July 2022	Decision to Proceed to Referendum on the North Cadbury and Yarlington Neighbourhood Plan	Portfolio Holder - Strategy	Director Support Services & Strategy	Jo Wilkins, Specialist (Strategic Planning)	District Executive
July 2022	Investment Assets Six Monthly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
July 2022	Wincanton Regeneration Change of Scope	Portfolio Holder - Area East	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive

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July 2022 July 2022	Discretionary Energy Support Scheme	Portfolio Holder - Finance, Legal & Democratic Services	Director Service Delivery	Catherine Thompson, Specialist (Benefits)	District Executive South Somerset District Council
July 2022	LGR Implementation Board	Portfolio Holder - Strategy	Chief Executive	Jill Byron, Monitoring Officer	District Executive
July 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
21 July 2022	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
21 July 2022	Statement of Licensing Policy under the Licensing Act 2003	Portfolio Holder - Area North	Director Service Delivery	Michelle James, Principle Licensing Specialist	South Somerset District Council
21 July 2022	Changes to the Financial Procedure Rules	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
21 July 2022	2021/22 Treasury Management Performance Outturn Report	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Paul Matravers, Lead Specialist (Finance)	South Somerset District Council

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21 July 2022	Section 24 Directive Update Report	Portfolio Holder - Finance, Legal & Democratic Services	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
21 July 2022	Review of Remote Meetings after 21 July 2022	Portfolio Holder - Strategy	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
21 July 2022	Appointment of Members to various vacancies of Council Committees	Portfolio Holder - Strategy	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
August 2022	Natural Environment Presentation	Portfolio Holder - Environment	Director Service Delivery	Katy Munday, Leisure & Recreation Manager	District Executive
August 2022	Phosphates Update	Portfolio Holder - Protecting Core Services	Director Service Delivery	John Hammond, Lead Specialist (Built Environment)	District Executive
August 2022	Future High Street Fund	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
August 2022	Yeovil Refresh	Portfolio Holder - Area South including Yeovil Refresh	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive

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August 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
Sept 2022	Revenue Budget Quarter 1 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
Sept 2022	Capital Budget Quarter 1 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
Sept 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Brendan Downes, Lead Specialist Procurement, Performance and Change	District Executive
Sept 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
December 2022	Revenue Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
December 2022	Capital Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive

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December 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Brendan Downes, Lead Specialist Procurement, Performance and Change	District Executive
December 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
TBC	Update on the delivery of the Economic Development Strategy and funding delivery	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Peter Paddon, Acting Director (Place and Recovery)	District Executive